

**Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5 FY2012**

Institution Code: 742

Institution Name: The University of Texas of the Permian Basin

A Name	B Position	C Funding Source	D Salary (09.01.2011)	E Percentage Salary Increase Over FY 2011	Nonsalary Benefits FY 2012						L Total Compensation	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other	K Non-Cash Compensation		
W. David Watts	President	General Revenue	\$65,945	0.00%							\$65,945	
		Designated	\$163,524	0.00%					\$15,000		\$178,524	Deferred Compensation \$15,000.
		Restricted	\$73,159	0.00%							\$73,159	
			\$302,628	0.00%	\$0	\$0	\$0	\$0	\$15,000	\$0	\$317,628	
William R. Fannin	Provost and Vice President for Academic Affairs	General Revenue	\$167,324	0.00%							\$167,324	
			\$167,324	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$167,324	
Christopher Forrest	Vice President for Business Affairs	General Revenue	\$129,758	0.00%							\$129,758	
			\$129,758	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$129,758	
Susan Lara	Vice President for Student Services	General Revenue	\$92,992	0.00%							\$92,992	
		Designated	\$30,998	0.00%							\$30,998	
			\$123,990	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$123,990	
Mylan Betounes	Dean - College of Arts & Sciences	General Revenue	\$120,000	0.00%							\$120,000	
			\$120,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	
Kyle Beran	Associate Dean - College of Arts & Sciences	General Revenue	\$19,377	0.00%							\$19,377	Dr Beran also has a Faculty Appt
			\$19,377	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$19,377	
Jack Ladd	Dean - School of Business	General Revenue	\$154,383	0.00%							\$154,383	
			\$154,383	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$154,383	
William Price	Associate Dean - School of Business	General Revenue	\$26,948	0.00%							\$26,948	Dr Price also has a Faculty Appt
			\$26,948	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$26,948	
Robert Ristow	Dean - School of Education	General Revenue	\$120,000	0.00%							\$120,000	
			\$120,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	
Rachel Juarez-Torres	Associate Dean - School of Education	General Revenue	\$19,041	0.00%							\$19,041	Dr. Juarez-Torres also has a Faculty Appt
			\$19,041	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$19,041	

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Name	Position	Funding Source	Salary (09.01.2011)	Percentage Salary Increase Over FY 2011	Nonsalary Benefits FY 2012						Total Compensation	Explanation / Comments
					Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation		
J. Keith Yarbrough	Assistant Vice President for Information Resources	General Revenue	\$89,015	0.00%							\$89,015	
			<u>\$89,015</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$89,015</u>	
Karen Smith	Assistant Vice President for Graduate Studies	General Revenue	\$95,102	0.00%							\$95,102	
		Designated Grant	\$26,012								\$26,012	
			\$6,711								\$6,711	
			<u>\$127,825</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$127,825</u>	
Teresa L Sewell	Associate Vice President for Student Services	General Revenue	\$78,497	0.00%							\$78,497	
			<u>\$78,497</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$78,497</u>	